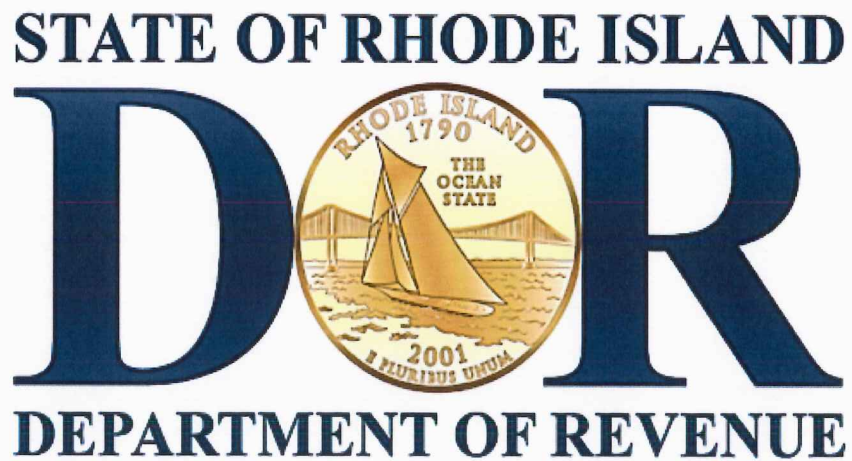


**State Aid
FY 2019 Revised and FY 2020 Proposed
State Budget**



Governor Gina M. Raimondo

**Prepared by:
Department of Revenue
Division of Municipal Finance
January 2019**

Fiscal Year 2019 Revised State Aid to Cities and Towns

City or Town	Payment In Lieu of Tax Exempt Property	Distressed Community Relief Fund	State Library Aid	Motor Vehicle Excise Tax Reimbursement Base Amount	Motor Vehicle Phase Out Reimbursement	Motor Vehicle Excise Tax Total Reimbursement (1)	FY 2019 Total Appropriated State Aid
Barrington	17,514		377,408	221,581	654,552	876,133	1,271,055.05
Bristol	1,335,274		192,571	109,436	451,693	561,128	2,088,974
Burrillville	98,273		173,440	207,065	919,758	1,126,822	1,398,536
Central Falls	895	217,757	26,487	102,184	400,386	502,570	747,710
Charlestown			51,117	44,815	198,744	243,559	294,676
Coventry			232,971	251,244	1,261,782	1,513,027	1,745,997
Cranston	5,403,870	1,233,378	599,627	1,042,441	4,873,529	5,915,970	13,152,845
Cumberland			279,091	253,650	1,181,380	1,435,030	1,714,121
East Greenwich	659,856		131,335	84,112	351,953	436,065	1,227,256
East Providence	244,237		418,643	516,914	1,489,222	2,006,137	2,669,017
Exeter			49,367	93,419	471,116	564,536	613,902.78
Foster			33,624	74,174	365,452	439,626	473,250
Glocester			78,446	104,711	479,433	584,144	662,590
Hopkinton			34,850	72,384	368,018	440,403	475,253
Jamestown			123,716	22,334	82,111	104,445	228,161
Johnston		1,065,944	120,586	437,352	2,172,842	2,610,194	3,796,724
Lincoln			202,908	206,198	703,845	910,043	1,112,951
Little Compton			34,306	13,465	53,463	66,928	101,234
Middletown			145,601	76,147	221,836	297,982	443,583
Narragansett			187,492	61,720	242,013	303,733	491,225
Newport	1,431,152		412,478	80,642	301,792	382,434	2,226,065
New Shoreham			84,344	6,910	45,196	52,106	136,450
North Kingstown	1,762		278,709	192,589	539,103	731,692	1,012,163
North Providence		1,000,937	197,946	393,779	2,269,104	2,662,883	3,861,765
North Smithfield			77,887	183,264	782,624	965,888	1,043,775
Pawtucket	575,928	1,507,940	390,645	821,285	4,329,899	5,151,184	7,625,696
Portsmouth			114,736	94,646	266,445	361,091	475,827
Providence	33,497,659	5,606,831	1,282,046	1,620,464	10,041,466	11,661,930	52,048,466
Richmond			24,913	66,710	300,199	366,909	391,821
Scituate			104,590	71,269	214,633	285,902	390,492
Smithfield	763,295		295,708	267,692	707,094	974,786	2,033,789
South Kingstown	207,011		213,881	142,445	511,156	653,601	1,074,493
Tiverton			122,624	62,598	241,745	304,343	426,967
Warren			56,679	94,349	448,562	542,910	599,589
Warwick	1,687,863		737,667	1,013,712	3,249,466	4,263,178	6,688,708
Westerly	164,915		315,893	220,009	995,209	1,215,218	1,696,026
West Greenwich			36,772	55,996	227,025	283,021	319,793
West Warwick		904,159	160,224	238,429	1,107,180	1,345,609	2,409,992
Woonsocket		847,512	197,081	377,867	2,690,768	3,068,635	4,113,227
Subtotal	\$46,089,504	\$12,384,458	\$8,598,411	\$10,000,000	\$46,211,793	\$56,211,793	\$123,284,166
Motor Vehicle Phase Out Reimbursement - Fire Districts					70,714	70,714	70,714
Statewide Reference Library Resource Grant			701,052				701,052
Grant-In-Aid to Institutional Libraries			62,609				62,609
Library Construction Reimbursement			2,176,470				2,176,470
Total	\$46,089,504	\$12,384,458	\$11,538,542	\$10,000,000	\$46,282,507	\$56,282,507	\$126,295,011

(1) The base motor vehicle distribution is \$10 million. The additional amount of \$46.2 million in FY 2019 due to the implementation of the motor vehicle phase-out is based on the 12/31/17 assessment data. The state's FY 2019 motor vehicle reimbursement corresponds with the FY 2019 local fiscal year for all communities except for East Providence for which it corresponds with their FY 2018. An additional estimated amount of \$70,714 will be provided to all the fire districts in Lincoln. The amount owed to fire districts will be revised once we have received and reviewed final data from the Albion, Quinville, Lonsdale, and Saylesville fire districts. Note, due to the relationship of the local fiscal year, this table reflects a one-year delay in the implementation and reimbursement for the Lonsdale and Saylesville fire districts pursuant to RIGL §44-34.1-2(b)(4). Currently only Lincoln's fire districts levy a tax on motor vehicles.

Fiscal Year 2019 Revised Pass Through Aid to Cities & Towns

City or Town	Public Service Corporation Tax (1)	Hotel Tax (2) (3)	Meals and Beverage Tax (3)	FY 2019 Total Shared Taxes State Aid	FY 2019 Total Shared & Appropriated Aid
Barrington	205,777	2,975	184,231	392,983	1,664,038
Bristol	282,413	63,193	450,327	795,933	2,884,906
Burrillville	204,641	67	213,853	418,561	1,817,096
Central Falls	244,423	130	142,590	387,143	1,134,853
Charlestown	98,143	69,167	186,738	354,048	648,724
Coventry	441,150	110,264	465,105	1,016,519	2,762,516
Cranston	1,020,830	25,623	1,970,063	3,016,517	16,169,362
Cumberland	432,719	834	538,394	971,947	2,686,068
East Greenwich	165,389	1,149	692,473	859,011	2,086,267
East Providence	596,479	48,439	1,073,291	1,718,210	4,387,227
Exeter	84,777	-	116,146	200,923	814,825
Foster	59,029	654	23,318	83,002	556,252
Glocester	125,379	3,142	75,246	203,767	866,356
Hopkinton	102,396	1,699	53,375	157,470	632,723
Jamestown	68,937	28,190	90,219	187,346	415,508
Johnston	367,606	7,618	707,222	1,082,446	4,879,170
Lincoln	271,180	115,002	809,600	1,195,781	2,308,732
Little Compton	44,099	20,094	64,932	129,125	230,358
Middletown	202,470	1,103,395	808,113	2,113,978	2,557,561
Narragansett	197,800	274,149	695,871	1,167,821	1,659,046
Newport	310,104	2,631,649	2,633,811	5,575,564	7,801,629
New Shoreham	11,170	657,333	375,325	1,043,827	1,180,278
North Kingstown	331,080	115,196	622,641	1,068,916	2,081,079
North Providence	408,082	551	396,018	804,651	4,666,417
North Smithfield	154,320	3,315	301,705	459,340	1,503,115
Pawtucket	901,017	92,605	942,907	1,936,529	9,562,225
Portsmouth	218,991	17,453	279,042	515,486	991,313
Providence	2,257,319	2,282,315	6,229,813	10,769,447	62,817,913
Richmond	96,149	6,783	145,162	248,093	639,915
Scituate	132,283	7,197	67,453	206,933	597,425
Smithfield	272,126	170,688	794,663	1,237,478	3,271,267
South Kingstown	386,853	200,769	909,281	1,496,903	2,571,396
Tiverton	199,352	3,667	252,472	455,491	882,459
Warren	133,129	832	318,633	452,593	1,052,182
Warwick	1,033,439	1,284,365	3,179,613	5,497,416	12,186,124
Westerly	285,934	703,752	928,347	1,918,034	3,614,059
West Greenwich	77,141	126,859	122,126	326,126	645,919
West Warwick	363,946	157,869	390,931	912,745	3,322,737
Woonsocket	520,903	53,543	566,326	1,140,773	5,254,000
Subtotal	\$13,308,972	\$10,392,526	\$28,817,377	\$52,518,874	\$175,803,040
Motor Vehicle Phase Out Reimbursement - Fire Districts					70,714
Statewide Reference Library Resource Grant (Providence)					701,052
Grant-In-Aid to Institutional Libraries					62,609
Library Construction Reimbursement					2,176,470
Total	\$13,308,972	\$10,392,526	\$28,817,377	\$52,518,874	\$178,813,885

(1) Based on actual declarations received in the spring of 2018.

(2) Amount includes 1.0% local tax and 25.0% local share of state 5.0% tax on traditional lodging rentals and the lodging tax initiatives enacted by the General Assembly.

(3) Hotel Tax and Meals & Beverage Tax are estimated and subject to change.

Fiscal Year 2020 Proposed State Aid to Cities and Towns

City or Town	Payment In Lieu of Tax Exempt Property	Distressed Community Relief Fund	State Library Aid	Motor Vehicle Excise Tax Reimbursement Base Amount	Motor Vehicle Phase Out Reimbursement	Motor Vehicle Excise Tax Total Reimbursement ⁽¹⁾	FY 2020 Total Appropriated State Aid
Barrington	14,447		373,393	221,581	1,171,865	1,393,446	1,781,285.89
Bristol	1,330,772		190,040	109,436	650,984	760,420	2,281,232
Burrillville	88,867		169,792	207,065	1,211,461	1,418,525	1,677,184
Central Falls	687	201,648	31,384	102,184	807,942	910,126	1,143,845
Charlestown			51,294	44,815	252,181	296,996	348,290
Coventry			226,403	251,244	1,602,310	1,853,555	2,079,958
Cranston	4,771,444	2,547,805	608,335	1,042,441	7,134,363	8,176,804	16,104,388
Cumberland			276,601	253,650	1,500,271	1,753,921	2,030,522
East Greenwich	572,247		126,645	84,112	364,712	448,824	1,147,716
East Providence	217,998		411,056	516,914	2,548,861	3,065,776	3,694,830
Exeter			51,067	93,419	578,397	671,816	722,883.32
Foster			32,632	74,174	453,599	527,773	560,406
Glocester			77,756	104,711	604,636	709,347	787,103
Hopkinton			35,868	72,384	456,825	529,210	565,078
Jamestown			104,748	22,334	85,244	107,578	212,326
Johnston		532,972	116,724	437,352	2,970,222	3,407,574	4,057,270
Lincoln			204,936	206,198	723,418	929,616	1,134,552
Little Compton			34,958	13,465	55,207	68,672	103,630
Middletown			141,336	76,147	228,503	304,650	445,985
Narragansett			181,959	61,720	249,950	311,670	493,629
Newport	1,408,819		400,306	80,642	312,506	393,148	2,202,273
New Shoreham			89,742	6,910	52,347	59,257	148,999
North Kingstown	1,006		290,338	192,589	557,756	750,345	1,041,689
North Providence		914,169	193,727	393,779	3,202,547	3,596,326	4,704,222
North Smithfield			77,263	183,264	1,013,575	1,196,840	1,274,102
Pawtucket	513,532	1,400,733	406,135	821,285	7,436,483	8,257,768	10,578,169
Portsmouth			113,429	94,646	397,795	492,441	605,870
Providence	29,400,443	5,155,694	1,296,609	1,620,464	16,281,434	17,901,898	53,754,643
Richmond			24,428	66,710	375,750	442,459	466,888
Scituate			103,534	71,269	224,354	295,623	399,157
Smithfield	666,009		297,671	267,692	1,092,372	1,360,064	2,323,743
South Kingstown	184,978		219,988	142,445	525,368	667,813	1,072,780
Tiverton			122,228	62,598	250,302	312,900	435,128
Warren			56,214	94,349	563,672	658,021	714,235
Warwick	1,510,326		754,730	1,013,712	4,671,163	5,684,875	7,949,931
Westerly	148,835		309,803	220,009	1,375,744	1,595,754	2,054,392
West Greenwich			38,140	55,996	295,435	351,431	389,571
West Warwick		859,102	158,885	238,429	1,449,039	1,687,468	2,705,456
Woonsocket		772,334	198,313	377,867	4,159,146	4,537,013	5,507,659
Subtotal	\$40,830,409	\$12,384,458	\$8,598,411	\$10,000,000	\$67,887,741	\$77,887,741	\$139,701,019
Motor Vehicle Phase Out Reimbursement - Fire Districts					\$101,654	101,654	101,654
Statewide Reference Library Resource Grant			701,052				701,052
Grant-In-Aid to Institutional Libraries			62,609				62,609
Library Construction Reimbursement			1,894,514				1,894,514
Total	\$40,830,409	\$12,384,458	\$11,256,586	\$10,000,000	\$67,989,394	\$77,989,394	\$142,460,848

(1) The base motor vehicle distribution is \$10 million. The additional amount of \$67.9 million in FY 2020 due to the implementation of the motor vehicle phase-out is estimated based on the 12/31/17 assessment data and will change once 12/31/18 assessment data is available in the fall of 2019. The state's FY 2020 motor vehicle reimbursement corresponds with the FY 2020 local fiscal year for all communities except for East Providence for which it corresponds with their FY 2019. An additional estimated amount of \$101,654 will be provided to all the fire districts in Lincoln. The amount owed to fire districts will be revised once we have received and reviewed final data from the Albion, Quinville, and the merged Lonsdale/Saylesville fire district. Note, due to the relationship of the local fiscal year, this table reflects a one-year delay in the implementation and reimbursement for the Lonsdale/Saylesville fire district pursuant to RIGL §44-34.1-2(b)(4). Currently only Lincoln's fire districts levy a tax on motor vehicles.

Fiscal Year 2020 Proposed Pass Through Aid to Cities & Towns

City or Town	Public Service Corporation Tax (1)	Hotel Tax (2) (3)	Meals and Beverage Tax (3)	FY 2020 Total Shared Taxes State Aid	FY 2020 Total Shared & Appropriated Aid
Barrington	205,777	2,975	190,758	399,509	2,180,795
Bristol	282,413	64,150	466,280	812,842	3,094,074
Burrillville	204,641	67	221,429	426,136	2,103,320
Central Falls	244,423	130	147,641	392,194	1,536,039
Charlestown	98,143	69,478	193,354	360,975	709,265
Coventry	441,150	112,054	481,581	1,034,785	3,114,742
Cranston	1,020,830	25,981	2,039,852	3,086,663	19,191,051
Cumberland	432,719	834	557,466	991,019	3,021,541
East Greenwich	165,389	1,162	717,004	883,554	2,031,270
East Providence	596,479	49,189	1,111,312	1,756,981	5,451,810
Exeter	84,777	-	120,260	205,037	927,920
Foster	59,029	664	24,144	83,837	644,243
Glocester	125,379	3,192	77,911	206,482	993,586
Hopkinton	102,396	1,712	55,266	159,374	724,452
Jamestown	68,937	28,314	93,415	190,666	402,993
Johnston	367,606	7,740	732,276	1,107,621	5,164,891
Lincoln	271,180	116,886	838,279	1,226,345	2,360,897
Little Compton	44,099	20,193	67,232	131,523	235,154
Middletown	202,470	1,120,912	836,740	2,160,122	2,606,107
Narragansett	197,800	276,401	720,522	1,194,723	1,688,352
Newport	310,104	2,671,881	2,727,113	5,709,098	7,911,371
New Shoreham	11,170	662,610	388,621	1,062,400	1,211,399
North Kingstown	331,080	117,024	644,697	1,092,801	2,134,490
North Providence	408,082	551	410,047	818,680	5,522,902
North Smithfield	154,320	3,369	312,393	470,081	1,744,183
Pawtucket	901,017	94,076	976,310	1,971,403	12,549,572
Portsmouth	218,991	17,628	288,927	525,546	1,131,416
Providence	2,257,319	2,318,537	6,450,502	11,026,358	64,781,001
Richmond	96,149	6,848	150,304	253,301	720,189
Scituate	132,283	7,311	69,843	209,437	608,594
Smithfield	272,126	173,471	822,814	1,268,411	3,592,154
South Kingstown	386,853	203,608	941,492	1,531,953	2,604,733
Tiverton	199,352	3,667	261,415	464,435	899,563
Warren	133,129	832	329,920	463,880	1,178,115
Warwick	1,033,439	1,305,077	3,292,250	5,630,766	13,580,697
Westerly	285,934	714,619	961,234	1,961,787	4,016,179
West Greenwich	77,141	128,912	126,452	332,505	722,076
West Warwick	363,946	160,444	404,779	929,169	3,634,625
Woonsocket	520,903	54,410	586,388	1,161,701	6,669,360
Subtotal	\$13,308,972	\$10,546,907	\$29,838,224	\$53,694,102	\$193,395,121
Motor Vehicle Phase Out Reimbursement - Fire Districts					101,654
Statewide Reference Library Resource Grant (Providence)					701,052
Grant-In-Aid to Institutional Libraries					62,609
Library Construction Reimbursement					1,894,514
Total	\$13,308,972	\$10,546,907	\$29,838,224	\$53,694,102	\$196,154,950

(1) Estimate based on FY 2019 distribution. FY 2020 distribution will be updated after actual declarations are received in the spring of 2019.

(2) Amount includes 1.0% local tax and 25.0% local share of state 5.0% tax on traditional lodging rentals and the lodging tax initiatives enacted by the General Assembly.

(3) Hotel Tax and Meals & Beverage Tax are estimated and subject to change.

Changes in Formula Aid - FY 2020 Proposed vs. FY 2019 Revised

City or Town	Payment In Lieu of Tax Exempt Property	Distressed Community Relief Fund	State Library Aid	Motor Vehicle Excise Tax Reimbursement Base Amount	Motor Vehicle Phase Out Reimbursement	Motor Vehicle Excise Tax Total Reimbursement (1)	Total Appropriated Difference
Barrington	(3,067)	-	(4,015)	-	517,313	517,313	510,231
Bristol	(4,502)	-	(2,531)	-	199,291	199,291	192,258
Burrillville	(9,406)	-	(3,648)	-	291,703	291,703	278,649
Central Falls	(208)	(16,110)	4,897	-	407,556	407,556	396,135
Charlestown	-	-	176	-	53,438	53,438	53,614
Coventry	-	-	(6,567)	-	340,528	340,528	333,961
Cranston	(632,426)	1,314,427	8,708	-	2,260,834	2,260,834	2,951,543
Cumberland	-	-	(2,490)	-	318,891	318,891	316,401
East Greenwich	(87,609)	-	(4,690)	-	12,759	12,759	(79,540)
East Providence	(26,239)	-	(7,587)	-	1,059,639	1,059,639	1,025,813
Exeter	-	-	1,700	-	107,280	107,280	108,981
Foster	-	-	(992)	-	88,147	88,147	87,155
Glocester	-	-	(689)	-	125,203	125,203	124,514
Hopkinton	-	-	1,018	-	88,807	88,807	89,825
Jamestown	-	-	(18,968)	-	3,133	3,133	(15,835)
Johnston	-	(532,972)	(3,862)	-	797,381	797,381	260,546
Lincoln	-	-	2,028	-	19,573	19,573	21,601
Little Compton	-	-	652	-	1,744	1,744	2,397
Middletown	-	-	(4,265)	-	6,667	6,667	2,402
Narragansett	-	-	(5,533)	-	7,937	7,937	2,404
Newport	(22,333)	-	(12,172)	-	10,714	10,714	(23,792)
New Shoreham	-	-	5,397	-	7,151	7,151	12,548
North Kingstown	(756)	-	11,629	-	18,654	18,654	29,526
North Providence	-	(86,767)	(4,219)	-	933,442	933,442	842,456
North Smithfield	-	-	(624)	-	230,951	230,951	230,327
Pawtucket	(62,396)	(107,206)	15,490	-	3,106,584	3,106,584	2,952,472
Portsmouth	-	-	(1,307)	-	131,350	131,350	130,043
Providence	(4,097,216)	(451,137)	14,562	-	6,239,968	6,239,968	1,706,176
Richmond	-	-	(484)	-	75,551	75,551	75,067
Scituate	-	-	(1,056)	-	9,721	9,721	8,664
Smithfield	(97,286)	-	1,963	-	385,278	385,278	289,954
South Kingstown	(22,033)	-	6,108	-	14,212	14,212	(1,713)
Tiverton	-	-	(395)	-	8,556	8,556	8,161
Warren	-	-	(465)	-	115,111	115,111	114,646
Warwick	(177,537)	-	17,063	-	1,421,697	1,421,697	1,261,223
Westerly	(16,080)	-	(6,089)	-	380,536	380,536	358,367
West Greenwich	-	-	1,368	-	68,410	68,410	69,778
West Warwick	-	(45,057)	(1,339)	-	341,859	341,859	295,464
Woonsocket	-	(75,177)	1,232	-	1,468,378	1,468,378	1,394,432
Subtotal	(\$5,259,095)	(\$0)	\$0	\$0	\$21,675,948	\$21,675,948	\$16,416,853
Motor Vehicle Phase Out Reimbursement - Fire Districts					30,940	30,940	30,940
Statewide Reference Library Resource Grant			-				-
Grant-In-Aid to Institutional Libraries			-				-
Library Construction Reimbursement			(281,956)				(281,956)
Total	(\$5,259,095)	(\$0)	(\$281,956)	\$0	\$21,706,887	\$21,706,887	\$16,165,837

(1) The base motor vehicle distribution is \$10 million. The additional amount of \$67.9 million in FY 2020 due to the implementation of the motor vehicle phase-out is estimated based on the 12/31/17 assessment data and will change once 12/31/18 assessment data is available in the fall of 2019. The state's FY 2020 motor vehicle reimbursement corresponds with the FY 2020 local fiscal year for all communities except for East Providence for which it corresponds with their FY 2019. An additional estimated amount of \$101,654 will be provided to all the fire districts in Lincoln. The amount owed to fire districts will be revised once we have received and reviewed final data from the Albion, Quinville, and the merged Lonsdale/Saylesville fire district. Note, due to the relationship of the local fiscal year, this table reflects a one-year delay in the implementation and reimbursement for the Lonsdale/Saylesville fire district pursuant to RIGL §44-34.1-2(b)(4). Currently only Lincoln's fire districts levy a tax on motor vehicles.

Changes in Formula Aid - FY 2020 Proposed vs. FY 2019 Revised

City or Town	Public Service Corporation Tax (1)	Hotel Tax (2) (3)	Meals and Beverage Tax (3)	Total Pass Through State Aid Difference	Total All State Aid Difference
Barrington	-	-	6,526	6,526	516,757
Bristol	-	957	15,953	16,909	209,167
Burrillville	-	-	7,576	7,576	286,224
Central Falls	-	-	5,051	5,051	401,186
Charlestown	-	312	6,615	6,927	60,540
Coventry	-	1,790	16,476	18,266	352,226
Cranston	-	358	69,789	70,146	3,021,690
Cumberland	-	-	19,072	19,072	335,473
East Greenwich	-	13	24,531	24,544	(54,996)
East Providence	-	750	38,021	38,771	1,064,584
Exeter	-	-	4,114	4,114	113,095
Foster	-	10	826	836	87,991
Glocester	-	50	2,666	2,716	127,229
Hopkinton	-	13	1,891	1,903	91,729
Jamestown	-	124	3,196	3,320	(12,515)
Johnston	-	122	25,053	25,175	285,721
Lincoln	-	1,884	28,680	30,564	52,165
Little Compton	-	99	2,300	2,399	4,796
Middletown	-	17,517	28,627	46,144	48,546
Narragansett	-	2,252	24,651	26,903	29,307
Newport	-	40,232	93,302	133,534	109,742
New Shoreham	-	5,277	13,296	18,573	31,121
North Kingstown	-	1,828	22,057	23,885	53,411
North Providence	-	-	14,029	14,029	856,485
North Smithfield	-	54	10,688	10,741	241,068
Pawtucket	-	1,472	33,402	34,874	2,987,346
Portsmouth	-	175	9,885	10,060	140,103
Providence	-	36,222	220,689	256,911	1,963,088
Richmond	-	65	5,142	5,208	80,274
Scituate	-	115	2,390	2,504	11,169
Smithfield	-	2,782	28,151	30,933	320,887
South Kingstown	-	2,839	32,211	35,050	33,337
Tiverton	-	-	8,944	8,944	17,105
Warren	-	-	11,287	11,287	125,933
Warwick	-	20,713	112,637	133,349	1,394,572
Westerly	-	10,867	32,886	43,753	402,120
West Greenwich	-	2,053	4,326	6,379	76,157
West Warwick	-	2,575	13,849	16,424	311,887
Woonsocket	-	866	20,062	20,928	1,415,360
Subtotal	\$0	\$154,381	\$1,020,847	\$1,175,228	\$17,592,081
Motor Vehicle Phase Out Reimbursement - Fire Districts					30,940
Statewide Reference Library Resource Grant (Providence)					-
Grant-In-Aid to Institutional Libraries					-
Library Construction Reimbursement					(281,956)
Total	\$0	\$154,381	\$1,020,847	\$1,175,228	\$17,341,065

(1) Estimate based on FY 2019 distribution. FY 2020 distribution will be updated after actual declarations are received in the spring of 2019.

(2) Amount includes 1.0% local tax and 25.0% local share of state 5.0% tax on traditional lodging rentals and the lodging tax initiatives enacted by the General Assembly.

(3) Hotel Tax and Meals & Beverage Tax are estimated and subject to change.